

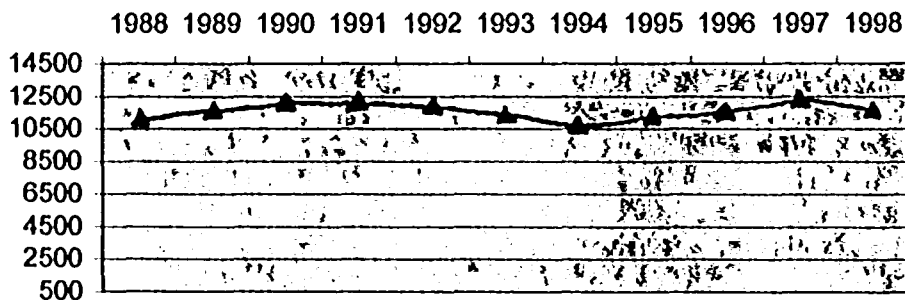
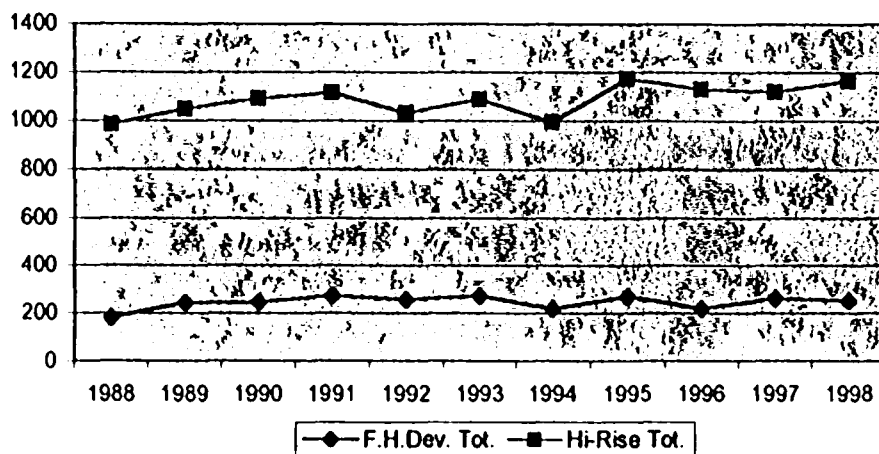
**Offense: Theft****Family Housing Development (F.H. Dev.)**

Grid	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	%Change 90 to 98	%Change 97 to 98
12	35	65	73	61	94	108	57	63	57	75	77	5%	3%
58	23	27	39	37	24	20	39	49	41	45	36	-8%	-20%
92	49	73	75	101	85	71	64	93	59	73	62	-17%	-15%
194	74	76	58	72	53	72	57	65	60	67	76	31%	13%

**Hi-Rises**

18	25	28	26	20	20	33	21	37	32	42	58	123%	38%
48	45	41	37	41	35	68	51	66	57	58	55	49%	-5%
54	114	136	150	164	147	126	128	122	127	134	160	7%	19%
62	31	36	45	39	46	59	46	30	33	32	54	20%	69%
92	49	73	75	101	85	71	64	93	59	73	62	-17%	-15%
109	127	152	163	168	127	150	114	128	123	94	94	-42%	0%
110	208	186	160	151	180	214	259	298	297	292	260	63%	-11%
117	41	63	51	61	49	40	44	66	67	63	65	27%	3%
130	70	64	83	92	84	73	39	79	65	83	94	13%	13%
131	110	112	133	112	91	72	69	67	103	76	101	-24%	33%
194	74	76	58	72	53	72	57	65	60	67	76	31%	13%
202	71	51	74	77	68	74	38	62	65	76	54	-27%	-29%
207	19	31	36	18	48	36	65	61	44	31	33	-8%	6%

F.H.Dev. Tot.	181	241	245	271	256	271	217	270	217	260	251	2%	-3%
Hi-Rise Tot.	984	1049	1091	1116	1033	1088	995	1174	1132	1121	1166	7%	4%
St. Paul Tot.	11183	11606	12114	12117	11943	11440	10708	11311	11617	12353	11682	-4%	-5%

**Theft Trends****Theft Scale**

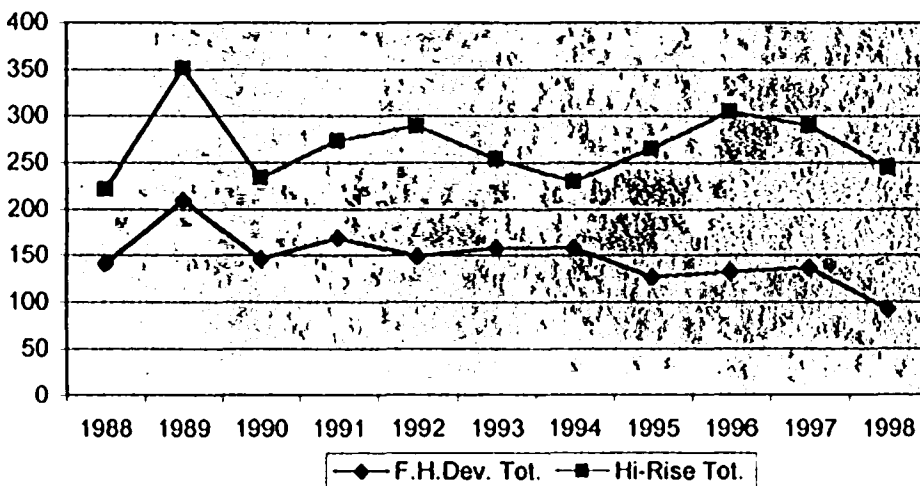
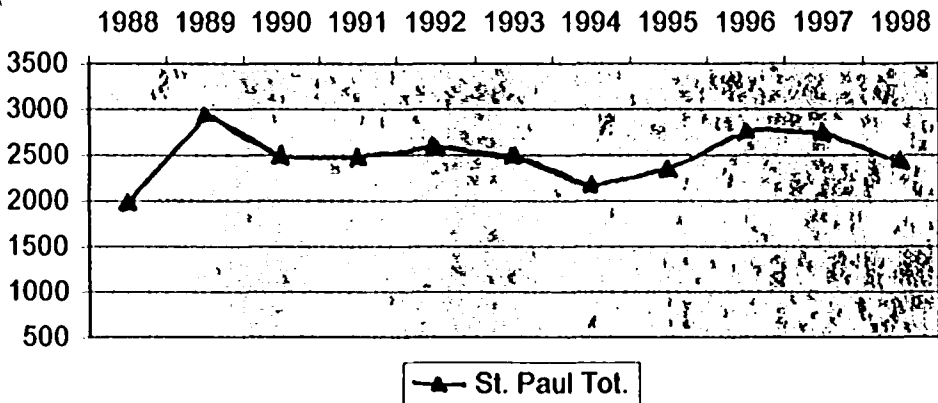
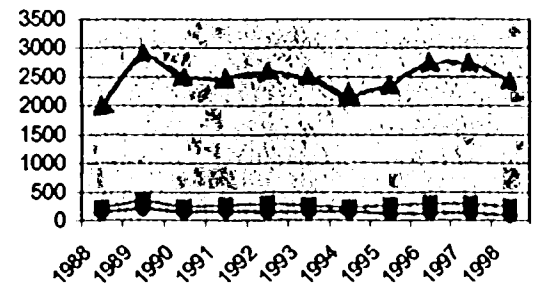
**Offense: Motor Vehicle Theft****Family Housing Development (F.H.Dev.)**

Grid	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	%Change 90 to 98	%Change 97 to 98
12	51	82	56	48	65	72	75	40	44	48	22	-61%	-54%
58	26	19	23	40	14	16	19	15	18	17	21	-9%	24%
92	28	57	36	48	45	43	46	49	46	32	26	-28%	-19%
194	36	51	31	33	25	27	18	23	24	39	23	-26%	-41%

**Hi-Rises**

18	5	7	8	9	12	12	5	10	4	8	7	-13%	-13%
48	10	11	11	18	25	31	21	15	13	10	7	-36%	-30%
54	33	37	38	32	61	31	43	46	47	48	45	18%	-6%
62	3	10	7	9	11	5	5	6	14	8	4	-43%	-50%
92	28	57	36	48	45	43	46	49	46	32	26	-28%	-19%
109	17	35	21	25	22	28	29	37	47	47	24	14%	-49%
110	36	65	24	38	36	40	24	27	52	42	41	71%	-2%
117	11	24	13	19	15	14	12	20	18	22	36	177%	64%
130	16	17	16	18	14	10	9	15	17	18	11	-31%	-39%
131	9	21	14	10	11	6	9	9	7	5	5	-64%	0%
194	36	51	31	33	25	27	18	23	24	39	23	-26%	-41%
202	12	11	10	10	5	4	3	3	5	6	3	-70%	-50%
207	6	5	5	4	7	3	6	5	11	5	13	160%	160%

<b>F.H.Dev. Tot.</b>	<b>141</b>	<b>209</b>	<b>146</b>	<b>169</b>	<b>149</b>	<b>158</b>	<b>158</b>	<b>127</b>	<b>132</b>	<b>136</b>	<b>92</b>	<b>-37%</b>	<b>-32%</b>
<b>Hi-Rise Tot.</b>	<b>222</b>	<b>351</b>	<b>234</b>	<b>273</b>	<b>289</b>	<b>254</b>	<b>230</b>	<b>265</b>	<b>305</b>	<b>290</b>	<b>245</b>	<b>5%</b>	<b>-16%</b>
<b>St. Paul Tot.</b>	<b>1976</b>	<b>2949</b>	<b>2502</b>	<b>2488</b>	<b>2602</b>	<b>2510</b>	<b>2177</b>	<b>2351</b>	<b>2771</b>	<b>2743</b>	<b>2438</b>	<b>-3%</b>	<b>-11%</b>

**Motor Vehicle Theft Trends****Motor Vehicle Theft Scale**

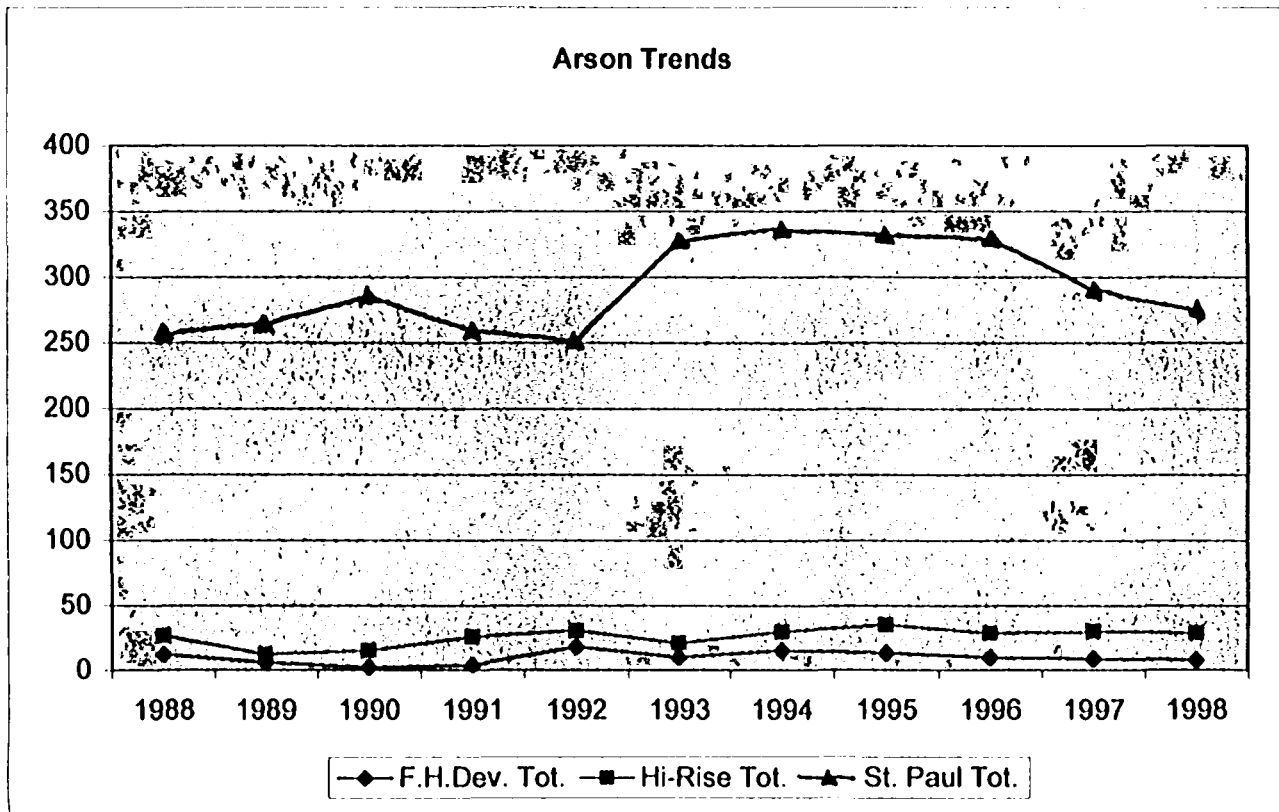
**Offense: Arson****Family Housing Development (F.H.Dev.)**

Grid	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	%Change 90 to 98	%Change 97 to 98
12	5	3	0	1	4	6	4	5	3	1	1	NA	0%
58	2	2	0	1	2	1	2	3	1	1	2	NA	100%
92	2	0	2	0	7	1	6	3	4	3	3	50%	0%
194	3	1	0	2	5	2	3	2	2	4	2	NA	-50%

**Hi-Rises**

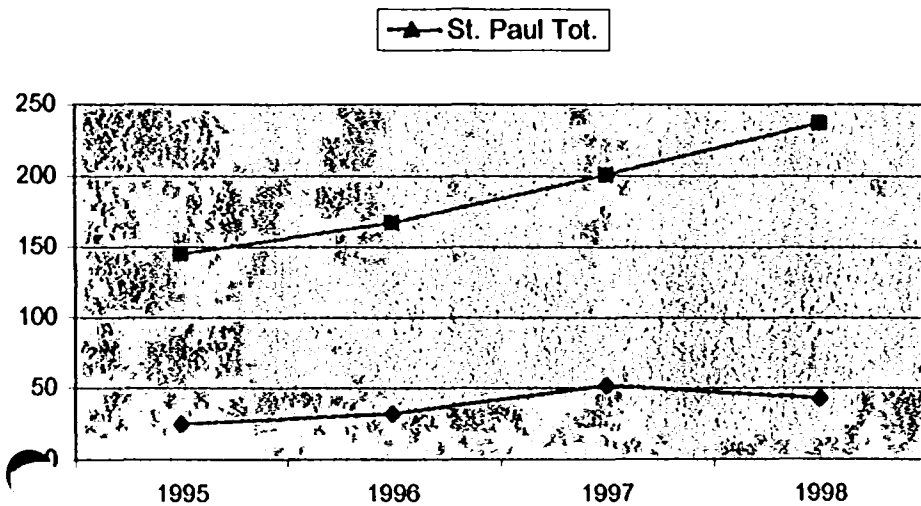
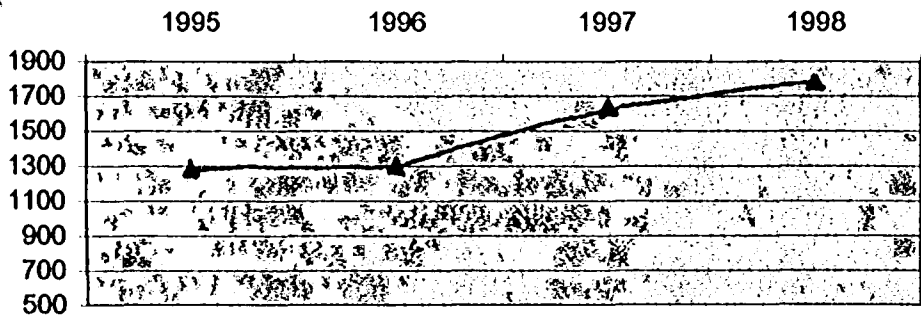
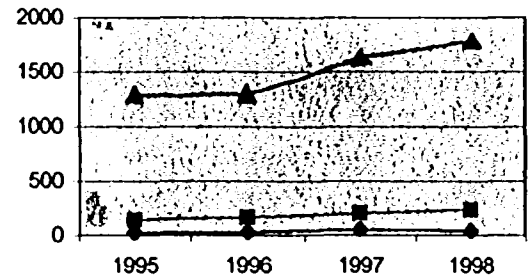
18	0	0	1	1	0	1	0	1	0	0	0	-100%	NA
48	1	1	2	2	4	1	3	7	1	0	3	50%	NA
54	11	5	3	10	9	7	10	10	7	8	8	167%	0%
62	0	0	0	3	1	3	3	1	0	1	0	NA	-100%
92	2	0	2	0	7	1	6	3	4	3	3	50%	0%
109	1	0	2	1	3	2	3	6	1	3	4	100%	33%
110	2	0	0	1	1	1	2	3	2	3	3	NA	0%
117	0	3	1	0	0	1	0	1	7	1	2	100%	100%
130	1	0	1	2	1	0	0	0	2	5	3	200%	-40%
131	6	2	2	3	0	1	0	0	2	1	0	-100%	-100%
194	3	1	0	2	5	2	3	2	2	4	2	NA	-50%
202	0	0	1	1	0	1	0	0	0	0	0	-100%	NA
207	0	0	0	0	0	0	0	1	1	1	1	NA	0%

<b>F.H.Dev. Tot.</b>	12	6	2	4	18	10	15	13	10	9	8	300%	-11%
<b>Hi-Rise Tot.</b>	27	12	15	26	31	21	30	35	29	30	29	93%	-3%
<b>St. Paul Tot.</b>	258	264	285	259	252	327	336	332	329	290	276	-3%	-5%



**Offense: Narcotics**

Family Housing Development (F.H.Dev.)				%Change	
Grid	1995	1996	1997	1998	95 to 98
12	2	3	6	7	250%
58	2	1	4	3	50%
92	6	16	26	14	133%
194	15	12	16	19	27%
<b>Hi-Rises</b>					
18	1	0	2	0	-100%
48	5	5	0	5	0%
54	23	29	45	36	57%
62	1	0	1	2	100%
92	6	16	26	14	133%
109	17	12	20	32	88%
110	6	5	35	53	783%
117	6	4	13	3	-50%
130	7	10	5	11	57%
131	56	72	33	58	4%
194	15	12	16	19	27%
202	1	1	1	1	0%
207	1	1	4	3	200%
<b>F.H.Dev. Tot.</b>	<b>25</b>	<b>32</b>	<b>52</b>	<b>43</b>	<b>72%</b>
<b>Hi-Rise Tot.</b>	<b>145</b>	<b>167</b>	<b>201</b>	<b>237</b>	<b>63%</b>
<b>St. Paul Tot.</b>	<b>1285</b>	<b>1300</b>	<b>1633</b>	<b>1790</b>	<b>39%</b>

**Narcotics Trends****Narcotics Scale**

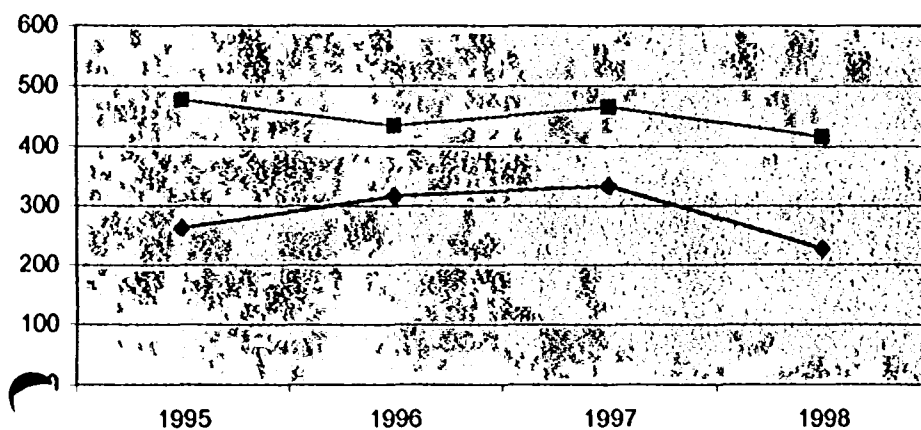
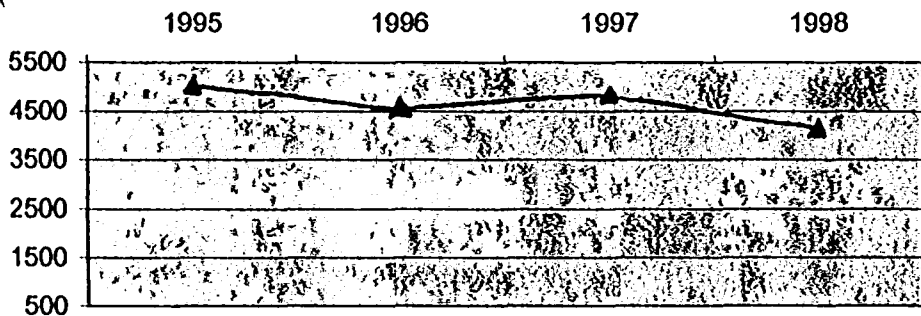
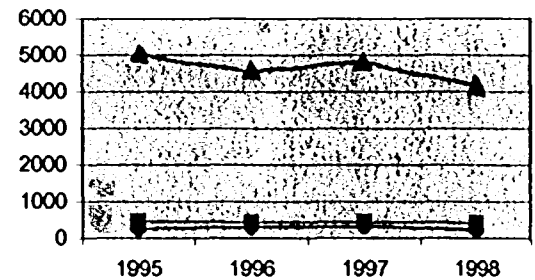
**Offense: Vandalism****Family Housing Development (F.H.Dev.)**

Grid	1995	1996	1997	1998	%Change 95 to 98	%Change 97 to 98
12	84	98	142	62	-26%	-56%
58	43	59	61	44	2%	-28%
92	73	84	66	60	-18%	-9%
194	63	75	64	62	-2%	-3%

**Hi-Rises**

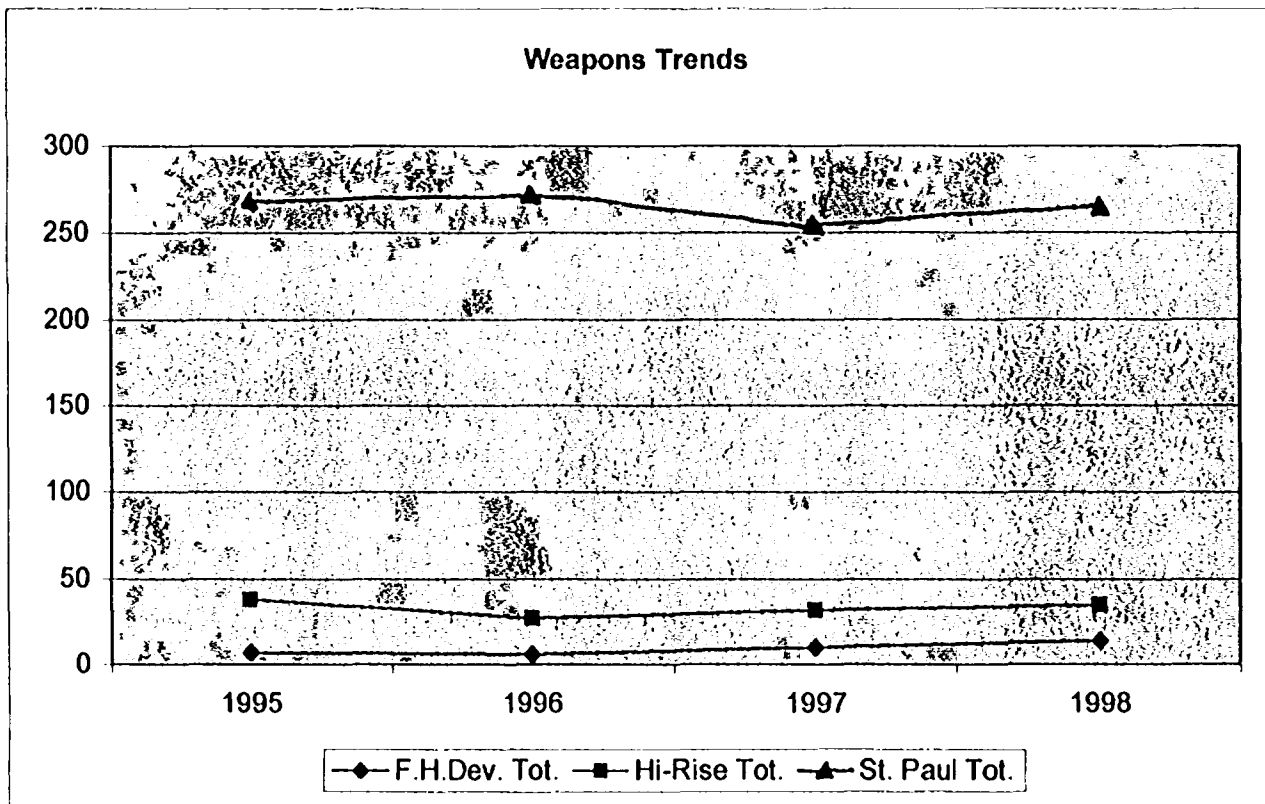
18	22	22	30	15	-32%	-50%
48	20	16	29	19	-5%	-34%
54	86	67	91	73	-15%	-20%
62	14	13	7	11	-21%	57%
92	73	84	66	60	-18%	-9%
109	39	43	35	46	18%	31%
110	35	39	44	46	31%	5%
117	28	22	29	29	4%	0%
130	26	14	17	24	-8%	41%
131	25	10	15	16	-36%	7%
194	63	75	64	62	-2%	-3%
202	24	19	23	11	-54%	-52%
207	22	10	15	4	-82%	-73%

F.H.Dev. Tot.	263	316	333	228	-13%	-32%
Hi-Rise Tot.	477	434	465	416	-13%	-11%
St. Paul Tot.	5009	4576	4823	4168	-17%	-14%

**Vandalism Trends****Vandalism Scale**

**Offense: Weapons\***

Family Housing Development (F.H.Dev.)				%Change		%Change	
Grid	1995	1996	1997	1998	95 to 98	97 to 98	
12	0	0	0	5	NA	NA	
58	0	1	1	1	NA	0%	
92	4	3	3	1	-75%	-67%	
194	3	2	6	7	133%	17%	
<b>Hi-Rises</b>							
18	0	0	0	2	NA	NA	
48	3	5	4	2	-33%	-50%	
54	13	6	7	7	-46%	0%	
62	0	0	0	0	NA	NA	
92	4	3	3	1	-75%	-67%	
109	5	1	6	5	0%	-17%	
110	3	2	3	4	33%	33%	
117	1	1	0	1	0%	NA	
130	2	0	0	0	-100%	NA	
131	4	7	3	5	25%	67%	
194	3	2	6	7	133%	17%	
202	0	0	0	1	NA	NA	
207	0	0	0	0	NA	NA	
<b>F.H.Dev. Tot.</b>	<b>7</b>	<b>6</b>	<b>10</b>	<b>14</b>	<b>100%</b>	<b>40%</b>	
<b>Hi-Rise Tot.</b>	<b>38</b>	<b>27</b>	<b>32</b>	<b>35</b>	<b>-8%</b>	<b>9%</b>	
<b>St. Paul Tot.</b>	<b>268</b>	<b>272</b>	<b>254</b>	<b>266</b>	<b>-1%</b>	<b>5%</b>	

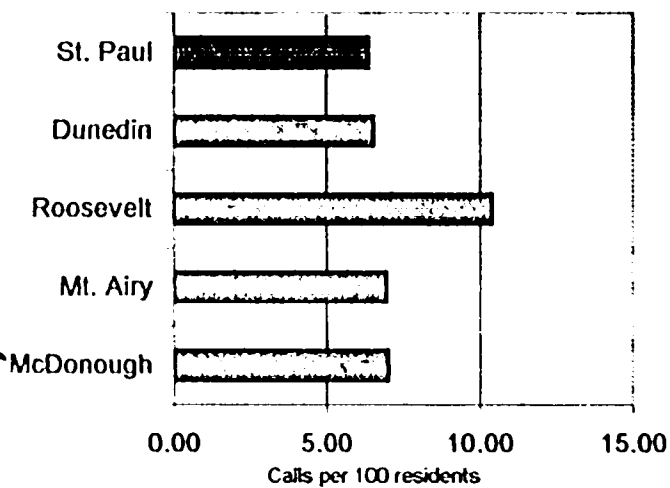
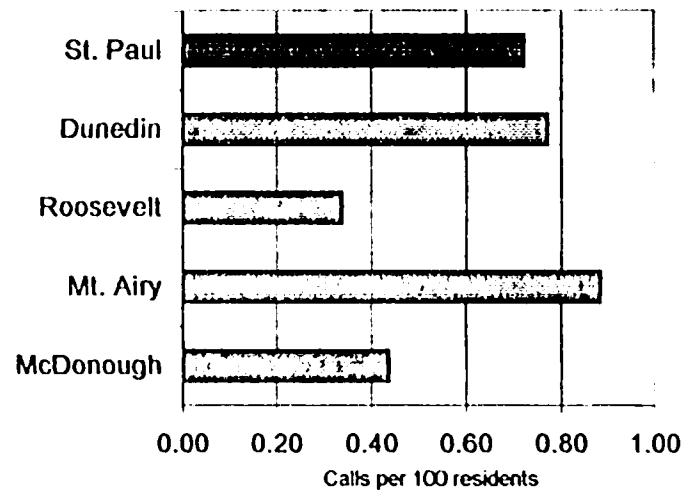
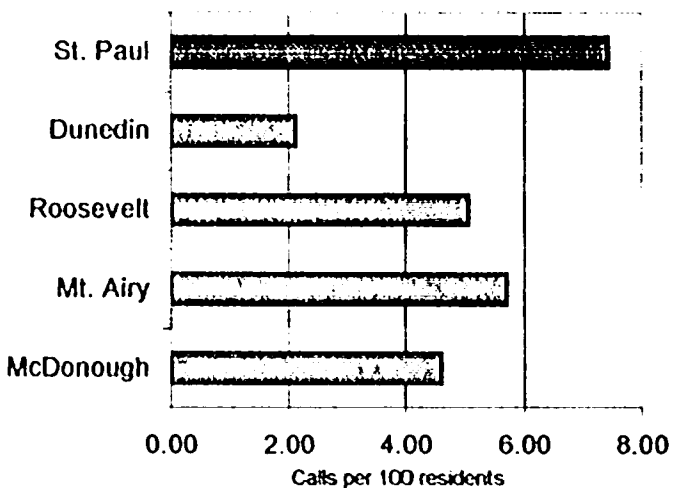
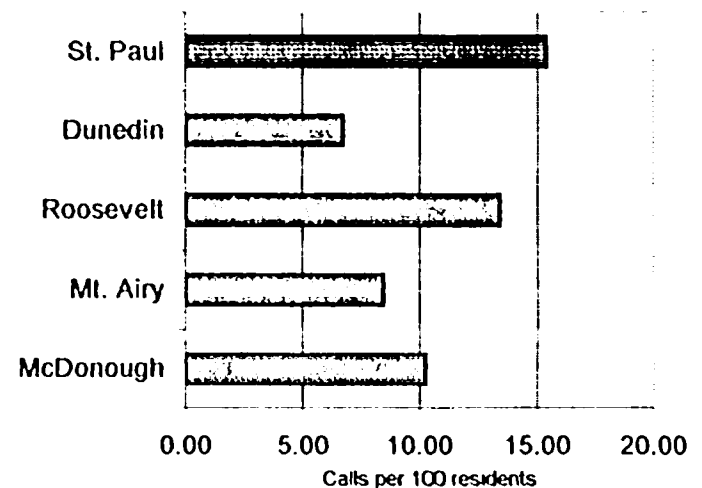


\*Weapons offenses include illegal transfer or possession of assault weapons, and reckless use of a firearm. 'Discharge of a firearm within city limits' is not included.

**1998 Per Capita Comparisons: Family Housing Development Sites and Saint Paul**

Incident groups are listed with total non-cancelled calls for service per 100 residents. Estimates for Family Housing Development (F.H.Dev.) Sites are PHA counts for 4/1/99 (1998 counts not available). Estimate for Saint Paul is Metropolitan Council's preliminary 4/1/98 estimate. Family Housing Development Sites are defined by F.H.Dev. addresses and intersections entirely within F.H.Dev. property. Incident groups are defined on pages 15-19.

	McDonough	Mt. Airy	Roosevelt	Dunedin	St. Paul
<b>Population</b>	2295	1470	885	517	268,667
<b>Domestics</b>	7.06	7.01	10.40	6.58	6.40
<b>Violence-Not Domestic</b>	0.44	0.88	0.34	0.77	0.72
<b>Property-Not Commercial</b>	4.62	5.71	5.08	2.13	7.44
<b>Quality of Life</b>	10.28	8.50	13.45	6.77	15.44

**Domestics****Violence-Not Domestic****Property-Not Commercial****Quality of Life**

**Categories Included in Incident Groups for Per Capita Analysis****Domestics****INCD Incident Description**

31 DOMESTICS  
 411 AGG ASLT W/FIREARM - DOMESTIC (OPPOSITE SEX)AA  
 412 AGG ASLT W/FIREARM - DOMESTIC (FAMILY-CHILD)  
 421 AGG ASLT W/CUTTING INST - DOMESTIC (OPPOSITE SEX)  
 422 AGG ASLT W/CUTTING INST - DOMESTIC (FAMILY-CHILD)  
 431 AGG ASLT W/ OTHER WEAPON - DOMESTIC (OPPOSITE SEX)  
 432 AGG ASLT W/ OTHER WEAPON - DOMESTIC (FAMILY-CHILD)  
 441 AGG ASLT W/FISTS,FEET,ETC.-DOMESTIC (OPPOSITE SEX)  
 442 AGG ASLT W/FISTS,FEET,ETC.-DOMESTIC (FAMILY-CHILD)  
 861 OTHER ASSAULTS, ALL (DOMESTIC, OPP SEX)  
 862 OTHER ASSAULTS, ALL (DOMESTIC, FAMILY-CHILD)

**Violence--Not Domestic****INCD Incident Description**

100 HOMICIDE  
 110 MURDER, NON NEGLIGENT MANSLAUGHTER  
 120 MURDER, MANSLAUGHTER BY NEGLIGENCE  
 200 FORCIBLE RAPE  
 210 RAPE BY FORCE  
 220 ASSAULT TO RAPE ATTEMPTS  
 311 HIGHWAY ROBBERY WITH A FIREARM  
 312 HIGHWAY ROBBERY WITH A KNIFE OR CUTTING INSTRUMENT  
 313 HIGHWAY ROBBERY WITH OTHER DANGEROUS WEAPONS  
 314 HIGHWAY ROBBERY BY STRONG ARM  
 351 ROBBERY OF RESIDENCE WITH A FIREARM  
 352 ROBB OF RESIDENCE, KNIFE OR CUTTING INSTRUMENT  
 353 ROBBERY OF RESIDENCE, WITH OTHER DANGEROUS WEAPONS  
 354 ROBBERY OF RESIDENCE, BY STRONG ARM  
 410 AGG ASSAULT WITH REVOLVERS, PISTOLS, SHOTGUN ETC.  
 420 AGG ASSAULT WITH KNIFE OR CUTTING INSTRUMENT ETC.  
 430 AGG ASSAULT WITH OTHER DANGEROUS WEAPONS  
 440 AGG ASSAULT WITH FIST, FEET, AND HANDS ETC.

**Property Crimes--Not commercial****INCD Incident Description**

510 BURGLARY FORCED ENTRY, NIGHT, RESIDENCE  
 511 BURGLARY FORCED ENTRY, NIGHT, RESIDENCE, OCCUPIED  
 513 BURGLARY FORCED ENTRY, NIGHT, GARAGE  
 520 BURGLARY NO FORCED ENTRY, NIGHT, RESIDENCE  
 521 BURGLARY NO FORCED ENTRY, NIGHT, RESIDENCE, OCCUD  
 523 BURGLARY NO FORCED ENTRY, NIGHT, GARAGE  
 530 BURGLARY FORCED ENTRY, DAY, RESIDENCE  
 531 BURGLARY FORCED ENTRY, DAY, RESIDENCE, OCCUPIED  
 533 BURGLARY FORCED ENTRY, DAY, GARAGE  
 540 BURGLARY NO FORCED ENTRY, DAY, RESIDENCE  
 541 BURGLARY NO FORCED ENTRY, DAY, RESIDENCE, OCCUPIED  
 543 BURGLARY NO FORCED ENTRY, DAY, GARAGE



550 ATTEMPTED BURG FORCED ENTRY, NIGHT, RESIDENCE  
 551 ATTEMPTED BURG FORCED ENTRY, NIGHT, RESIDENCE, OCCD  
 553 ATTEMPTED BURG FORCED ENTRY, NIGHT, GARAGE  
 560 ATTEMPTED BURG FORCED ENTRY, DAY RESIDENCE  
 561 ATTEMPTED BURG FORCED ENTRY, DAY RESIDENCE, OCCUD  
 563 ATTEMPTED BURG FORCED ENTRY, DAY, GARAGE  
 600 THEFT EXCEPT AUTO THEFT  
 611 POCKET PICKING UNDER \$50  
 612 POCKET PICKING \$50 TO \$200  
 613 POCKET PICKING OVER \$200  
 621 PURSE SNATCHING UNDER \$50  
 622 PURSE SNATCHING \$50 TO \$200  
 623 PURSE SNATCHING OVER \$200  
 641 THEFT FROM AUTO UNDER \$50  
 642 THEFT FROM AUTO \$50 TO \$200  
 643 THEFT FROM AUTO OVER \$200  
 651 THEFT OF AUTO ACCESSORIES UNDER \$50  
 652 THEFT OF AUTO ACCESSORIES \$50 TO \$200  
 653 THEFT OF AUTO ACCESSORIES OVER \$200  
 661 BICYCLE THEFT UNDER \$50  
 662 BICYCLE THEFT \$50 TO \$200  
 663 BICYCLE THEFT OVER \$200  
 671 THEFT FROM BUILDING UNDER \$50  
 672 THEFT FROM BUILDING \$50 TO \$200  
 673 THEFT FROM BUILDING OVER \$200  
 691 THEFT, ALL OTHER, UNDER \$50  
 692 THEFT, ALL OTHER, \$50 TO \$200  
 693 THEFT, ALL OTHER, OVER \$200  
 700 THEFT OF MOTOR VEHICLE  
 710 AUTO THEFT, AUTOMOBILE  
 711 AUTO THEFT, TRUCKS AND BUSES  
 712 AUTO THEFT, ALL OTHER VEHICLE  
 720 ATTEMPTED AUTO THEFT, AUTOMOBILE  
 721 ATTEMPTED AUTO THEFT, TRUCKS AND BUSES  
 722 ATTEMPTED AUTO THEFT, ALL OTHER VEHICLES

#### Quality of Life

<i>INCD</i>	<i>Incident Description</i>
24	DETOX
30	DISTURBANCE CALLS
32	FIGHTS
35	DISORDERLY BOYS, GIRLS, PERSONS
800	OTHER ASSAULTS
830	OTHER ASSAULT, THREATS W/O WEAPON, NON-TERRORISTIC
860	OTHER ASSAULTS, ALL
1400	CRIMINAL DAMAGE TO PROPERTY
1401	GRAFFITI
1410	CRIMINAL DAMAGE TO PROPERTY
1415	GRAFFITI (MISDEMEANOR UNDER \$300)
1420	AGGRAVATED CRIMINAL DAMAGE (FELONY OVER \$300)
1425	GRAFFITI (FELONY DAMAGE OVER \$300)

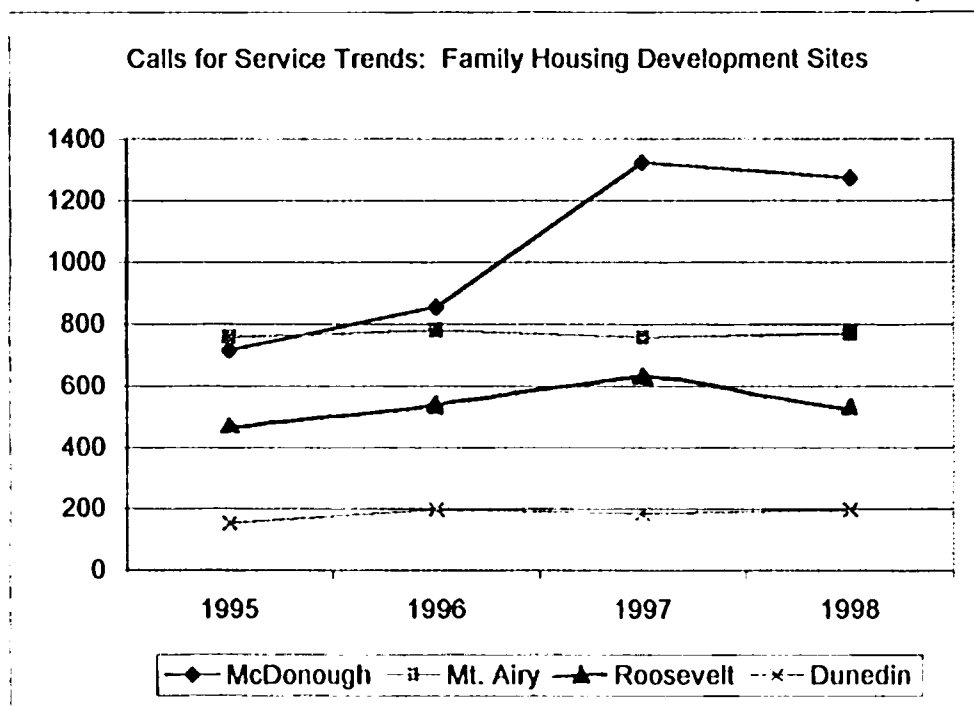
1430 CRIMINAL DAMAGE TO PROPERTY (GRAFFITI)  
1500 WEAPONS  
1510 CARRYING A CONCEALED WEAPON  
1520 ILLEGAL TRANSFER OF FIREARMS  
1530 UNCASSED FIREARM  
1540 POSSESSION OF AN ASSAULT WEAPON(FIREARMS)  
1545 POSSESSION OF A FIREARM BY FELON  
1550 ILLEGAL TRANSPORTATION OF A FIREARM  
1560 RECKLESS USE OF FIREARM  
1565 RECKLESS DISCHARG OF FIREARM  
1600 PROSTITUTION AND COMMERCIAL VICE  
1610 SOLICITING FOR PROSTITUTION  
1620 LOITERING WITH INTENT TO SOLICIT  
1630 PROMOTING PROSTITUTION  
1770 LEWD CONDUCT, INDECENT EXPOSURE  
1800 NARCOTIC DRUGS  
1810 POSSESSION OF OPIUM OR COCAINE  
1815 POSSESSION WITH INTENT TO SELL COCAINE  
1820 POSSESSION OF SYNTHETIC NARCOTIC, DEMERAL ETC.  
1825 POSSESSION WITH INTENT TO SELL SYNTHETICS  
1830 POSSESSION DANGEROUS NON-NARCOTIC DRUGS  
1835 POSSESSION OF MARIJUANA  
1840 SELLING OPIUM, COCAINE, ETC.  
1845 POSSESSION WITH INTENT TO SELL NON-NARCOTICS  
1850 SELLING SYNTHETIC NARCOTICS  
1855 POSSESSION WITH INTENT TO SELL MARIJUANA  
1860 SELLING DANGEROUS NON NARCOTICS  
1865 SELLING MARIJUANA  
1870 SNIFFING GLUE, PAINT, ETC.  
1880 POSSESSION OF NARCOTIC PARPHENALA  
1885 LOITERING, WITH INTENT TO SELL NARCOTICS  
1900 GAMBLING  
1910 POSSESSION OF GAMBLING DEVICE  
1920 GAMBLING--NUMBERS OR LOTTERIES  
1930 MISCELLANEOUS GAMBLING VIOLATIONS  
2200 LIQUOR LAWS  
2210 OPEN BOTTLE IN AUTO  
2220 FURNISHING LIQUOR TO A MINOR  
2230 MINOR CONSUMING  
2235 MINOR POSSESSION  
2240 CONSUMPTION OF LIQUOR IN PUBLIC  
2245 ALCOHOL IN A PARK  
2250 SELLING LIQUOR DURING PROHIBITED HOURS  
2260 LOITERING IN A TAVERN BY A MINOR  
2270 STATE ALCOHOL TAX VIOLATION  
2280 MISCELLANEOUS LIQUOR VIOLATION  
2300 DRUNKENNESS  
2400 DISORDERLY CONDUCT  
2410 DISTURBING THE PEACE  
2420 (DOC)--DISORDERLY CONDUCT  
2500 VAGRANCY

2510 BEGGING  
2520 LOITERING IN THE PARK  
2530 LOITERING  
2619 DISCHARGING A FIREARM IN THE CITY LIMITS  
2620 LURKING  
2626 OPERATING, VISITING A DISORDERLY HOUSE  
2627 SALE OR DISTRIBUTION OF OBSCENE MATERIALS  
2635 VIOLATION OF NOISE ORDINANCE  
2640 URINATING IN PUBLIC

### Calls for Police Service

Family Housing Development (F.H.Dev.) Sites and population estimates used to compute 1998 Calls per 100 Residents defined on page 14.

	1995	1996	1997	1998	1998 Calls per 100 Residents
McDonough	715	854	1322	1273	55.47
Mt. Airy	756	780	757	768	52.24
Roosevelt	468	541	633	535	60.45
Dunedin	152	196	184	195	37.72
St. Paul	182085	188487	194837	194545	72.41



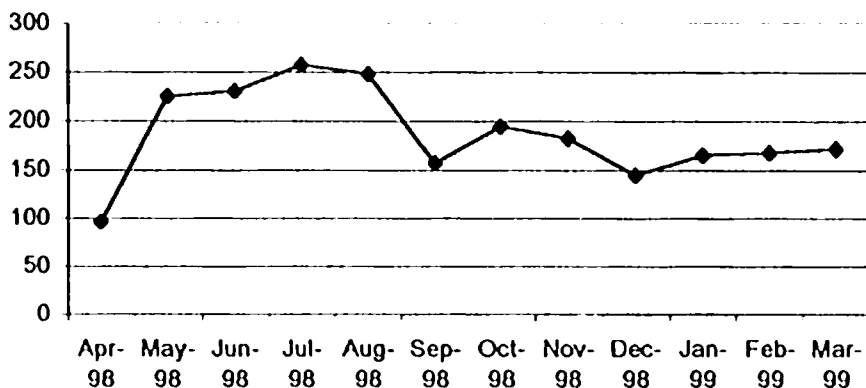
### ACOP Community Liaison Officer Calls

ACOP Community Liaison Officer (C.L.O.) calls are calls for service requested through an ACOP C.L.O. rather than directly through the communications center. The results of the ACOP C.L.O. quarterly report, begun 4/98, are included here as a measure of resident-C.L.O. trust as well as ACOP C.L.O. activity.

#### Month C.L.O. Calls

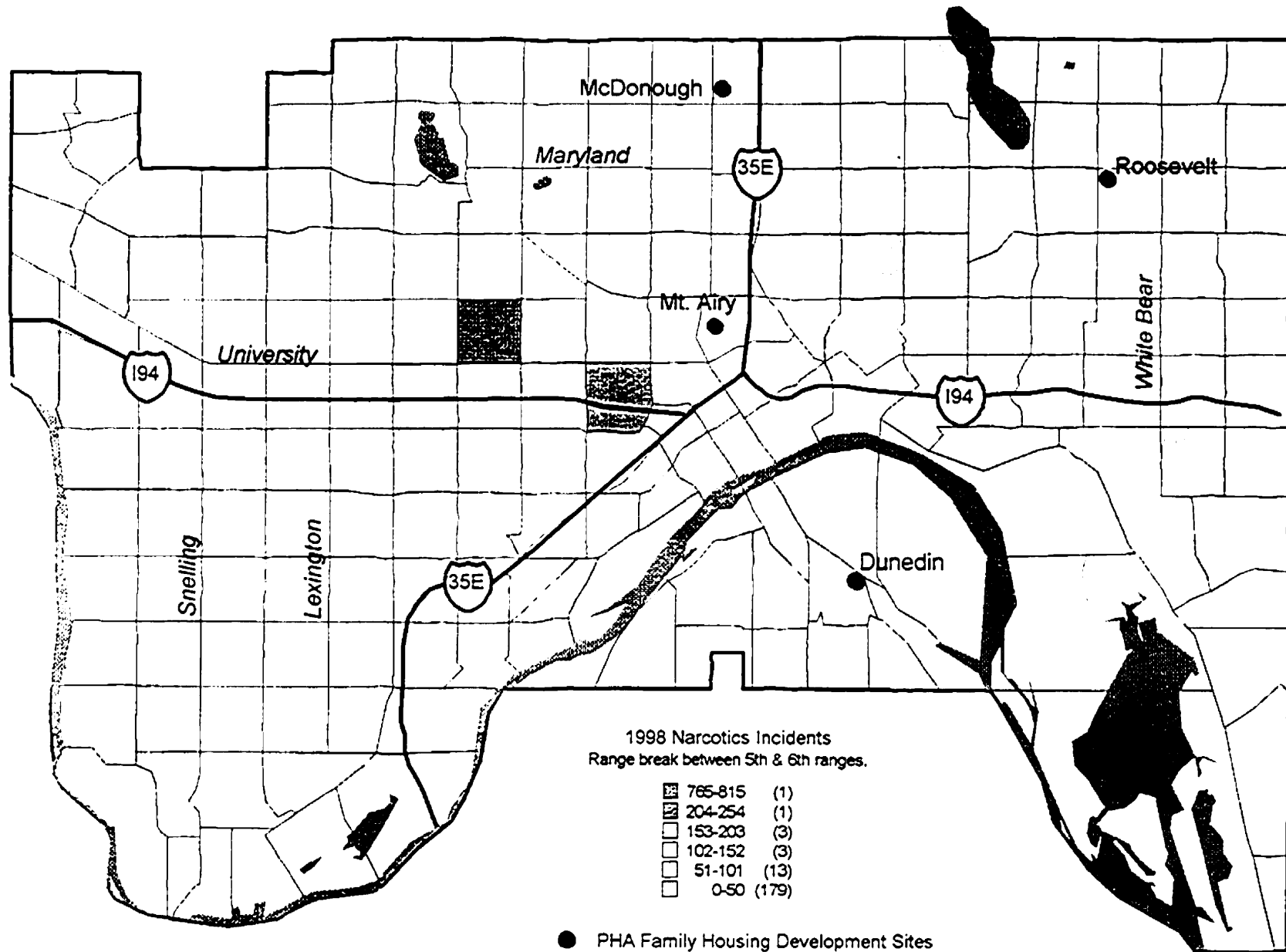
Apr-98	96
May-98	225
Jun-98	230
Jul-98	257
Aug-98	248
Sep-98	157
Oct-98	194
Nov-98	182
Dec-98	145
Jan-99	165
Feb-99	168
Mar-99	172

#### C.L.O. Calls

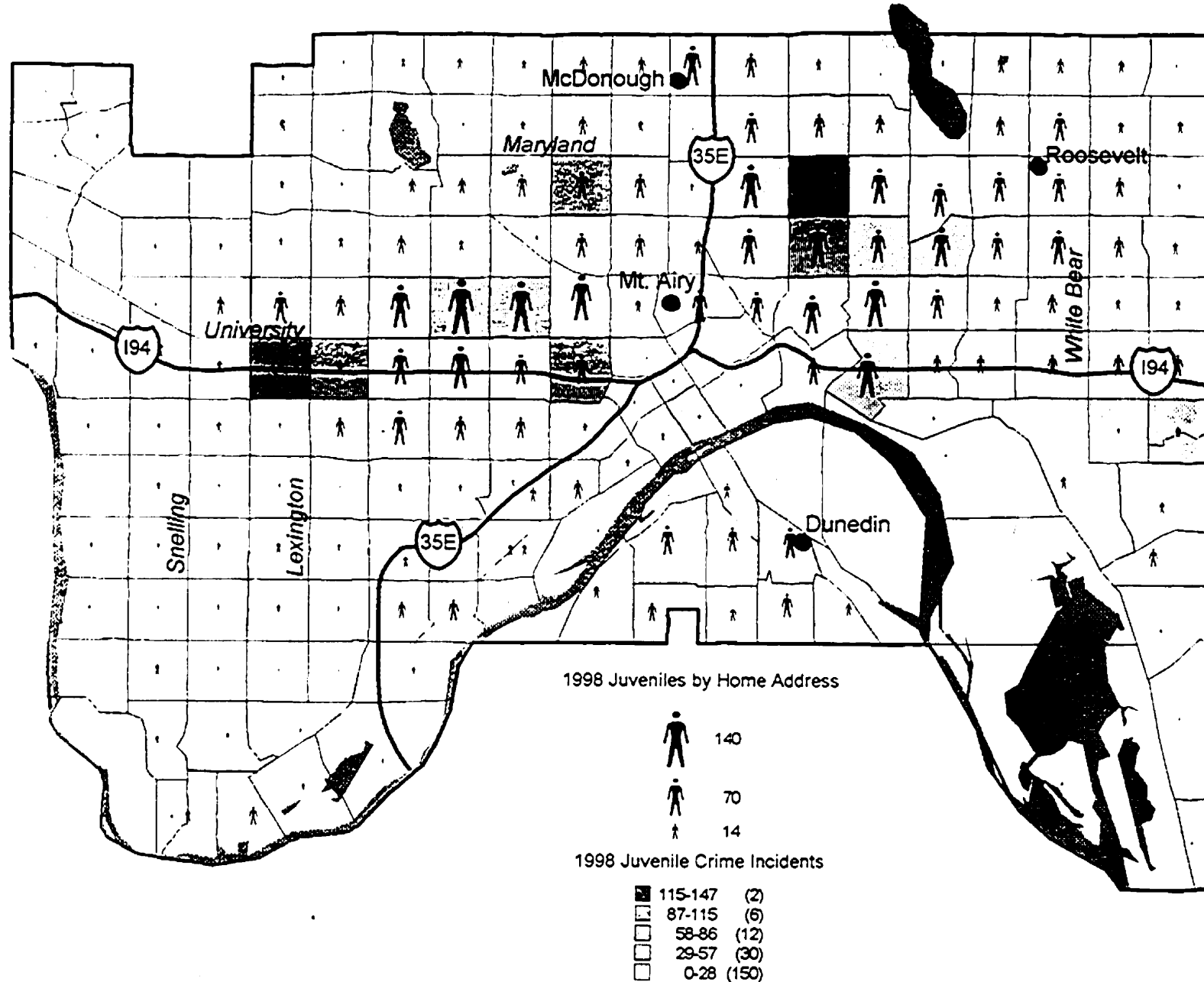


# 1998 Saint Paul Narcotics Incidents\* with PHA Family Housing Development Sites

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# 1998 Crime Report Juvenile Map\* with PHA Family Housing Development Sites



TAB 7

ATTACHMENT: PHA DEMOGRAPHICS

**PHA 003298**

RACE/ETHNICITY OF PUBLIC HOUSING HOUSEHOLDS											1st Qtr 1999				
HUD	Development	White		Afr-Am		AmInd		Asian/PI		TOTAL		Hispanic		Non-Hispanic	
Proj.	Name or Address	#	%	#	%	#	%	#	%	#	%	#	%	#	%
<b>FAMILY HOUSING</b>															
1-1	John J. McDonough Homes	54	11.4%	135	28.5%	5	1.1%	279	59.0%	473	100.0%	21	4.4%	452	95.6%
1-4	-1st Addition	2	5.1%	10	25.6%	0	0.0%	27	69.2%	39	100.0%	1	2.6%	38	97.4%
1-8A	-2nd Addition	3	5.7%	9	17.0%	0	0.0%	41	77.4%	53	100.0%	1	1.9%	52	98.1%
	<b>McDonough Subtotal</b>	<b>59</b>	<b>10.4%</b>	<b>154</b>	<b>27.3%</b>	<b>5</b>	<b>0.9%</b>	<b>347</b>	<b>61.4%</b>	<b>565</b>	<b>100.0%</b>	<b>23</b>	<b>4.1%</b>	<b>542</b>	<b>95.9%</b>
1-2	<b>F. D. Roosevelt Homes</b>	<b>39</b>	<b>13.2%</b>	<b>76</b>	<b>25.7%</b>	<b>4</b>	<b>1.4%</b>	<b>177</b>	<b>59.8%</b>	<b>296</b>	<b>100.0%</b>	<b>6</b>	<b>2.0%</b>	<b>290</b>	<b>98.0%</b>
1-3	Mt. Airy Homes	21	7.8%	71	26.5%	1	0.4%	175	65.3%	268	100.0%	9	3.4%	259	96.6%
1-8B	-Addition to Mr. Airy	4	18.2%	4	18.2%	0	0.0%	14	63.6%	22	100.0%	1	4.5%	21	95.5%
1-10	-Mt. Airy Rehabs	0	0.0%	2	66.7%	0	0.0%	1	33.3%	3	100.0%	0	0.0%	3	100.0%
	<b>Mt. Airy Homes Subtotal</b>	<b>25</b>	<b>8.5%</b>	<b>77</b>	<b>26.3%</b>	<b>1</b>	<b>0.3%</b>	<b>190</b>	<b>64.8%</b>	<b>293</b>	<b>100.0%</b>	<b>10</b>	<b>3.4%</b>	<b>283</b>	<b>96.6%</b>
1-9	<b>Dunedin Terrace</b>	<b>14</b>	<b>16.1%</b>	<b>25</b>	<b>28.7%</b>	<b>0</b>	<b>0.0%</b>	<b>48</b>	<b>55.2%</b>	<b>87</b>	<b>100.0%</b>	<b>7</b>	<b>8.0%</b>	<b>80</b>	<b>92.0%</b>
	<b>Subtotal Developments</b>	<b>137</b>	<b>11.0%</b>	<b>332</b>	<b>26.8%</b>	<b>10</b>	<b>0.8%</b>	<b>762</b>	<b>61.4%</b>	<b>1,241</b>	<b>100.0%</b>	<b>46</b>	<b>3.7%</b>	<b>1,195</b>	<b>96.3%</b>
1-5	Central Duplexes	1	2.4%	7	17.1%	0	0.0%	33	80.5%	41	100.0%	0	0.0%	41	100.0%
1-7	W Side Duplexes	1	7.1%	10	71.4%	0	0.0%	3	21.4%	14	100.0%	0	0.0%	14	100.0%
1-20	Scattered Sites	0	0.0%	6	33.3%	1	5.6%	11	61.1%	18	100.0%	0	0.0%	18	100.0%
1-22	Scattered Sites	2	12.5%	6	37.5%	0	0.0%	8	50.0%	16	100.0%	0	0.0%	16	100.0%
1-23	Scattered Sites	2	7.7%	8	30.8%	1	3.8%	15	57.7%	26	100.0%	1	3.8%	25	96.2%
1-29	Scattered Sites	12	18.2%	13	19.7%	0	0.0%	41	62.1%	66	100.0%	3	4.5%	63	95.5%
1-30	Scattered Sites	2	8.3%	8	33.3%	0	0.0%	14	58.3%	24	100.0%	0	0.0%	24	100.0%
1-31	Scattered Sites	10	13.3%	11	14.7%	1	1.3%	53	70.7%	75	100.0%	2	2.7%	73	97.3%
1-32	Scattered Sites	1	4.0%	6	24.0%	1	4.0%	17	68.0%	25	100.0%	1	4.0%	24	96.0%
1-33	Scattered Sites	10	22.2%	11	24.4%	0	0.0%	24	53.3%	45	100.0%	3	6.7%	42	93.3%
1-34	Scattered Sites	5	10.0%	11	22.0%	0	0.0%	34	68.0%	50	100.0%	1	2.0%	49	98.0%
1-35	Scattered Sites	1	8.3%	4	25.0%	0	0.0%	11	68.8%	16	100.0%	0	0.0%	16	100.0%
1-37	Scattered Sites	2	8.3%	3	12.5%	0	0.0%	19	79.2%	24	100.0%	1	4.2%	23	95.8%
1-38	Scattered Sites	4	25.0%	11	58.8%	0	0.0%	1	8.3%	16	100.0%	2	12.5%	14	87.5%
1-39	Scattered Sites	0	0.0%	0	0.0%	0	0.0%	1	100.0%	1	100.0%	0	0.0%	1	100.0%
	<b>Scattered Site Subtotal</b>	<b>53</b>	<b>11.6%</b>	<b>115</b>	<b>25.2%</b>	<b>4</b>	<b>0.9%</b>	<b>285</b>	<b>62.4%</b>	<b>457</b>	<b>100.0%</b>	<b>14</b>	<b>3.1%</b>	<b>443</b>	<b>96.9%</b>
	<b>FAMILY PUBLIC HOUSING</b>	<b>190</b>	<b>11.2%</b>	<b>447</b>	<b>26.3%</b>	<b>14</b>	<b>0.8%</b>	<b>1,047</b>	<b>61.7%</b>	<b>1,698</b>	<b>100.0%</b>	<b>60</b>	<b>3.5%</b>	<b>1,638</b>	<b>96.5%</b>
		White		Afr-Am		AmInd		Asian/PI		TOTAL		Hispanic		Non-Hispanic	



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HUD Proj.	Development Name or Address	White #	White %	Afr-Am #	Afr-Am %	AmInd #	AmInd %	Asian/Pi #	Asian/Pi %	TOTAL #	TOTAL %	Hisp #	Hisp %	Non-Hisp #	Non-Hisp %
	<b>HI-RISES</b>														
1-3A	Mt. Airy Hi-Rise	72	47.7%	30	19.9%	0	0.0%	49	32.5%	151	100.0%	5	3.3%	146	96.7%
1-5A	Central Hi-Rise	29	21.0%	67	48.6%	2	1.4%	40	29.0%	138	100.0%	2	1.4%	139	100.7%
1-6	261 E. University	86	57.3%	52	34.7%	1	0.7%	11	7.3%	150	100.0%	2	1.3%	148	98.7%
1-7A	Laurel Hi-Rise	81	80.2%	15	14.9%	2	2.0%	3	3.0%	101	100.0%	1	1.0%	100	98.0%
1-9A	Dunedin Hi-Rise	113	81.9%	20	14.5%	1	0.7%	4	2.9%	138	100.0%	32	23.2%	106	76.8%
1-11	899 South Cleveland	137	98.5%	5	3.5%	0	0.0%	0	0.0%	142	100.0%	3	2.1%	139	97.9%
1-13	1743 East Iowa	137	95.1%	7	4.9%	0	0.0%	0	0.0%	144	100.0%	1	0.7%	143	99.3%
1-14	1300 Wilson	145	80.8%	24	13.3%	2	1.1%	9	5.0%	180	100.0%	6	3.3%	174	96.7%
1-15	727 Front	119	78.8%	28	18.5%	2	1.3%	2	1.3%	151	100.0%	3	2.0%	148	98.0%
1-16	280 Ravoux	152	70.0%	51	23.5%	2	0.9%	12	5.5%	217	100.0%	5	2.3%	212	97.7%
1-17	545 Wabasha	48	70.6%	15	22.1%	3	4.4%	2	2.9%	68	100.0%	1	1.5%	67	98.5%
1-18	1085 Montreal	155	84.7%	20	10.9%	3	1.6%	5	2.7%	183	100.0%	4	2.2%	179	97.8%
1-19	10 West Exchange	140	76.5%	36	19.7%	4	2.2%	3	1.6%	183	100.0%	9	4.9%	174	95.1%
1-24	1000 Edgerton	172	84.7%	17	8.4%	2	1.0%	12	5.8%	203	100.0%	5	2.5%	198	97.5%
1-26	777 North Hamline	159	88.3%	18	10.0%	1	0.6%	2	1.1%	180	100.0%	5	2.8%	175	97.2%
1-27	825 Seal	108	75.0%	23	16.0%	1	0.7%	12	8.3%	144	100.0%	2	1.4%	142	98.6%
	<b>HI-RISE TOTALS</b>	<b>1,853</b>	<b>74.8%</b>	<b>428</b>	<b>17.3%</b>	<b>26</b>	<b>1.1%</b>	<b>166</b>	<b>6.7%</b>	<b>2,473</b>	<b>100.0%</b>	<b>86</b>	<b>3.5%</b>	<b>2,387</b>	<b>96.5%</b>

## ALL UNIT SIZES

OCCUPANCY	White	White	Afr-Am	Afr-Am	AmInd	AmInd	Asian/Pi	Asian/Pi	TOTAL	TOTAL	Hisp	Hisp	Non-Hisp	Non-Hisp
COMBINED PH & SEC 8	3,966	51.5%	2,174	28.2%	151	2.0%	1,409	18.3%	7,700	100.0%	359	4.7%	7,341	95.3%
PUBLIC HOUSING	2,043	49.0%	875	21.0%	40	1.0%	1,213	29.1%	4,171	100.0%	146	3.5%	4,025	96.5%
SECTION 8	1,923	54.5%	1,299	36.8%	111	3.1%	196	5.6%	3,529	100.0%	213	6.0%	3,316	94.0%

WAITING LISTS	White	White	Afr-Am	Afr-Am	AmInd	AmInd	Asian/Pi	Asian/Pi	TOTAL	TOTAL	Hisp	Hisp	Non-Hisp	Non-Hisp
COMBINED PH & SEC 8	1,297	30.1%	2,465	57.3%	115	2.7%	427	9.9%	4,304	100.0%	228	5.3%	4,076	94.7%
PUBLIC HOUSING	755	28.3%	1,713	59.7%	73	2.5%	329	11.5%	2,870	100.0%	145	5.1%	2,725	94.8%
SECTION 8	602	36.2%	915	55.1%	51	3.1%	93	5.6%	1,661	100.0%	89	5.4%	1,572	94.6%

c: JMG, Sr.Staff;C.Toviss,K.Lindgren,D.Valento,R.Ander; Housing Managers;E.Anderson;J.MacDonald;L.Connolly;M.Driscoll

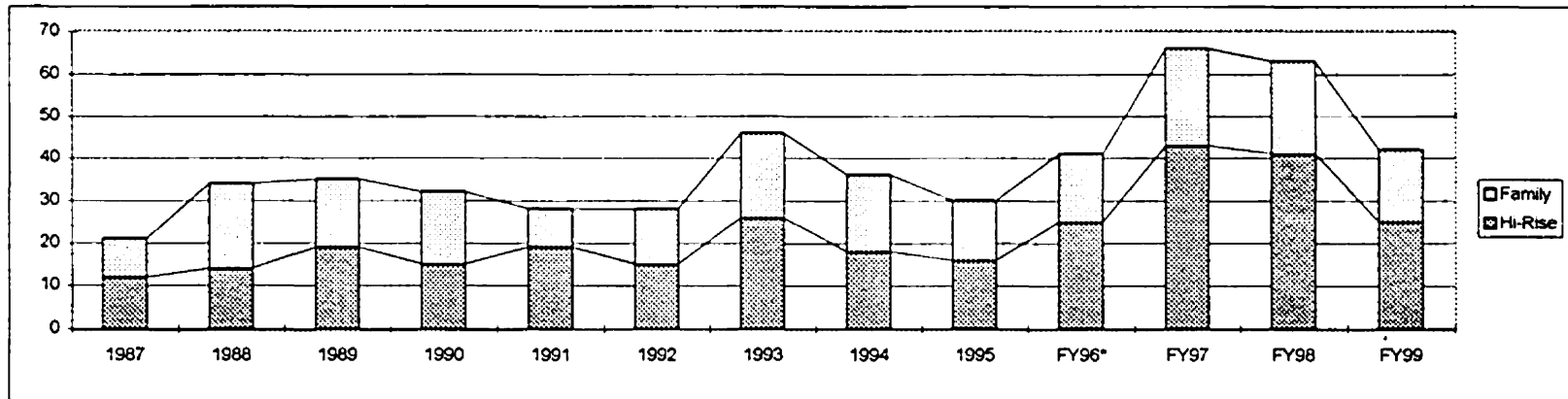
Place of Origin	# of HHs	%	# of HHs	%	# of HHs	%	# of HHs	%	# of HHs	%
	1996*	TOTAL	1997*	TOTAL	1998	TOTAL	1Q99		1999	YTD
<b>SAINT PAUL</b>	451	50%	330	46%	349	49%	74	47%	74	47%
Minneapolis	34	4%	34	5%	33	5%	5	3%	5	3%
Other Twin Cities locations:	62	7%	52	7%	42	6%	9	6%	9	6%
Other Minnesota:	22	2%	18	2%	22	3%	2	1%	2	1%
<b>Subtotal Minnesota</b>	<b>569</b>	<b>63%</b>	<b>434</b>	<b>60%</b>	<b>446</b>	<b>63%</b>	<b>90</b>	<b>58%</b>	<b>90</b>	<b>58%</b>
<b>OTHER CITIES/STATES:</b>										
Chicago	80	9%	66	9%	39	5%	14	9%	14	9%
Other Illinois:	10	1%	10	1%	10	1%	4	3%	4	3%
<b>Subtotal Illinois</b>	<b>90</b>	<b>10%</b>	<b>76</b>	<b>11%</b>	<b>49</b>	<b>7%</b>	<b>18</b>	<b>12%</b>	<b>18</b>	<b>12%</b>
California:	16	2%	21	3%	27	4%	10	6%	10	6%
Other U.S. locations:	110	12%	105	15%	85	12%	27	17%	27	17%
<b>Subtotal other states (including Illinois)</b>	<b>216</b>	<b>24%</b>	<b>202</b>	<b>28%</b>	<b>161</b>	<b>23%</b>	<b>55</b>	<b>35%</b>	<b>55</b>	<b>35%</b>
<b>SE Asian Countries:</b>										
Cambodia, Laos, Thailand, Vietnam, China, India	90	10%	55	8%	56	8%	6	4%	6	4%
<b>Non-Asian countries:</b> Ethiopia, Salvador, Russia, Puerto Rico, Somalia, Kenya, Eritrea, Jamaica, Cuba, Guinea, Poland, Sudan, Mexico, Liberia, Haiti, Malaysia, Ukraine, Israel, Belarus, Bangladesh, France, Cameroon, Asmara, Iran, Ghana, Dominican Republic	29	3%	30	4%	48	7%	5	3%	5	3%
<b>Subtotal Other Countries</b>	<b>119</b>	<b>13%</b>	<b>85</b>	<b>12%</b>	<b>104</b>	<b>15%</b>	<b>11</b>	<b>7%</b>	<b>11</b>	<b>7%</b>
<b>Subtotal Non-Minnesota</b>	<b>335</b>	<b>37%</b>	<b>287</b>	<b>40%</b>	<b>265</b>	<b>37%</b>	<b>66</b>	<b>42%</b>	<b>66</b>	<b>42%</b>
<b>GRAND TOTAL</b>	<b>904</b>	<b>100%</b>	<b>721</b>	<b>100%</b>	<b>711</b>	<b>100%</b>	<b>156</b>	<b>100%</b>	<b>156</b>	<b>100%</b>

\* 1996 data includes resident transfers; transfers were excluded from data effective 1/1/97. Data for this report is compiled quarterly and published in the monthly management report.

**LEASE TERMINATIONS FOR CAUSE**

\*Report changed to fiscal year 15  
month period 1/1/96 - 3/31/98

	1989		1990		1991		1992		1993		1994		1995		*1996		1997		1998		1999	
	Hi-Rise	Family	Hi-Rise	Family	Hi-Rise	Family	Hi-Rise	Family	Hi-Rise	Family	Hi-Rise	Family	Hi-Rise	Family	Hi-Rise	Family	Hi-Rise	Family	Hi-Rise	Family	Hi-Rise	Family
Disturbances	12	0	8	4	6	1	9	0	13	1	9	0	5	0	11	2	15	0	11	0	6	2
Failure to complete Application for Occupancy	0	0	1	0	1	0	0	0	1	2	0	0	0	1	0	1	0	0	2	0	2	1
Falsification of income/fraud	0	4	0	4	0	2	0	4	0	4	1	2	0	1	0	1	0	3	0	3	3	0
Habitual delinquency (late rent payment)	3	0	0	1	3	3	0	0	0	4	0	2	0	1	0	1	1	1	0	0	0	1
Health/safety hazard	0	0	1	0	3	0	2	0	0	0	1	0	0	0	1	0	0	1	0	0	0	0
Housekeeping/ property damage	2	3	1	0	1	1	3	0	5	3	2	0	1	2	1	2	3	1	0	2	1	1
Non-Renewal of Lease	0	3	0	5	0	0	0	4	0	0	0	0	1	0	1	0	0	1	0	1	1	1
Put/pet disturbances	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Drug possession/illegal activities	1	2	2	1	3	1	1	2	2	5	3	11	4	6	5	6	22	14	23	11	9	8
Unauthorized persons	1	3	1	1	1	1	0	2	5	1	2	3	5	3	6	3	2	2	5	5	4	4
Other	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub Total	19	16	15	17	19	9	15	13	26	20	18	18	16	14	25	16	43	23	41	22	26	18
Annual Total	35		32		28		28		46		36		30		41		66		63		44	



# LEASE TERMINATIONS FOR CAUSE FY99 (4/1/98 - 3/31/99)

Reason for Termination	Hi-Rise	Family
	4/1/98 - 3/31/99	4/1/98 - 3/31/99
Disturbances	6	2
Failure to complete Application for Continued Occupancy	2	1
Falsification of income/fraud	3	0
Habitual delinquency (late rent payment)	0	1
Health/safety hazard	0	0
Housekeeping, property damage	1	1
Non-renewal of lease	1	1
Pet/pet disturbances	0	0
Drug possession/illegal activities	9	8
Unauthorized persons	4	4
Other	0	0
<b>Subtotal</b>	<b>26</b>	<b>18</b>
<b>TOTAL</b>		
<b>FY 99 44 - (4/1/98 - 3/31/99)</b>		

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PHA 003303

## PHA Income Demographics

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		WAGES	SS	PA	ASSETS	OTHER	EXCLUDED
<b>CENTRAL HR</b>							
Number of HH:	Total \$:	350,519	380,259	20,712	1,567	50,220	21,893
136	# Households:	31	54	9	21	38	
<b>CLEVELAND HR</b>							
Number of HH:	Total \$:	100,954	901,751	33,528	42,257	165,336	0
141	# Households:	12	120	24	66	67	0
<b>DUNEDIN HOMES</b>							
Number of HH:	Total \$:	570,381	203,614	404,132	493	17,881	35,387
84	# Households:	31	27	57	9	3	3
<b>DUNEDIN HR</b>							
Number of HH:	Total \$:	225,551	831,899	20,892	11,365	126,967	18,013
136	# Households:	20	109	20	53	57	1
<b>EDGERTON HR</b>							
Number of HH:	Total \$:	112,428	1,439,515	20,904	43,369	233,110	0
205	# Households:	14	187	22	93	89	0
<b>EXCHANGE HR</b>							
Number of HH:	Total \$:	412,481	1,001,638	35,438	12,053	146,674	0
190	# Households:	39	143	24	64	72	0
<b>FRONT HR</b>							
Number of HH:	Total \$:	266,717	825,309	22,524	29,548	152,546	0
149	# Households:	23	110	7	69	67	0
<b>HAMLIN HR</b>							
Number of HH:	Total \$:	44,451	1,437,667	7,764	98,372	395,184	0
182	# Households:	5	168	7	142	96	0
<b>IOWA HR</b>							
Number of HH:	Total \$:	153,812	983,441	52,958	43,933	210,305	0
148	# Households:	18	124	17	82	73	0
<b>MCDONOUGH HOMES</b>							
Number of HH:	Total \$:	2,151,775	1,418,621	2,447,950	9,556	149,573	95,202
571	# Households:	154	213	362	49	70	4
<b>MONTREAL HR</b>							
Number of HH:	Total \$:	231,933	973,759	105,271	41,827	181,499	
180	# Households:	31	130	31	72	91	
<b>MT. AIRY HOMES</b>							
Number of HH:	Total \$:	296,715	839,487	1,285,626	2,201	77,403	1,899,591
293	# Households:	28	131	196	29	29	110
<b>MT. AIRY HR</b>							
Number of HH:	Total \$:	186,673	964,505	23,628	2,309	127,041	2
151	# Households:	19	129	12	37	85	1
<b>NEIL HR</b>							
Number of HH:	Total \$:	195,830	715,369	6,372	13,346	126,461	0
101	# Households:	18	90	5	41	42	0
<b>RAVOUX HR</b>							
Number of HH:	Total \$:	327,614	1,190,020	95,672	37,087	217,079	0
213	# Households:	35	163	32	77	92	0
<b>ROOSEVELT HOMES</b>							
Number of HH:	Total \$:	1,140,768	907,501	844,234	487	97,766	130,832
301	# Households:	81	142	153	27	59	10
<b>SCATTERED SITES</b>							
Number of HH:	Total \$:	3,573,412	1,418,476	1,862,070	11,779	156,070	70,361
450	# Households:	204	198	257	68	38	6
<b>SEAL HR</b>							
Number of HH:	Total \$:	357,774	846,266	8,844	23,773	107,906	0
144	# Households:	29	104	4	52	54	0
<b>VALLEY HR</b>							
Number of HH:	Total \$:	301,835	816,886	13,152	4,906	110,563	16,640
154	# Households:	34	109	6	47	61	1
<b>WABASHA HR</b>							
Number of HH:	Total \$:	202,852	304,947	1,620	5,759	42,467	0
70	# Households:	21	43	2	24	21	0
<b>WILSON HR</b>							
Number of HH:	Total \$:	292,736	1,024,195	16,092	30,595	209,790	
182	# Households:	33	136	8	67	84	6
<b>Grand Totals:</b>							
4,181		11,497,211.00	19,425,125.00	7,329,383.00	466,582.00	3,101,841.00	2,287,926.00
		880	2,630	1,255	1,189	1,288	139

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PHA 003304

8 - TIMETABLE - ACOP COMMUNITY POLICING PROGRAM

ACOP COMMUNITY POLICING PROGRAM (ONGOING)

PROGRAM	1999	2000												2001
ACTIVITY	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN
1. LAW ENFORCEMENT														
Community Policing	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Investigator	X	X	X	X	X	X	X	X	X	X	X	X	X	X
CLO/Interpreters	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Review Evaluation Data		X			X			X			X			X
2. ACOP LIAISON TEAM														
ON DUTY	X	X	X	X	X	X	X	X	X	X	X	X	X	X

## Boys &amp; Girls Club of St. Paul

PHDEP Grant-Timeline and Intermediate Service Goals

Program /Activity	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
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**SMART MOVES-Substance Abuse Prevention**

Recruitment for sessions			X			X			X			X
Sessions Held	X	X		X	X		X	X		X	X	
Goals for Graduation		12			12			12				12

**Keystone Leadership Development Club**

Recruit members	X											
Club Planning sessions	X											
Group Projects		X			X			X			X	X
Youth Participants			9			9			9			9

**Computer/Technology Training**

Develop standards for level of performance at each level	X											
Schedule Computer Training	X	X	X	X	X	X	X	X	X	X	X	X
Assess Proficiency Levels	X	X	X	X	X	X	X	X	X	X	X	X
Participants demonstrate increased proficiency	5	5	5	5	5	5	5	5	5	5	5	5

**Employment Preparedness Training**

Recruit members		X			X			X			X	
Hold Training Sessions	X		X	X		X	X		X	X		X
Identify job prospects in the neighborhood	X	X	X	X	X	X	X	X	X	X	X	X
Youth Graduate and Get Jobs	9			12			15			12		

**Broader Horizons-Vocational Awareness Training**

Recruit members		X			X			X			X	
Hold Training Sessions	X		X	X		X	X		X	X		X
College/Post-secondary site visits		X	X	X	X							
Youth Graduate and Get Jobs	9			13			15			11		

(page 2)

Program Activity	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DÉC
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**Second Step Conflict Resolution and Talking with TJ**

Recruit members		X			X			X			X	
Hold Training Sessions	X	X	X	X	X	X	X	X	X	X	X	X
Youth Graduate/Show Proficiency in Non-violent Conflict Resolution	5	5	5	5	5	5	5	5	5	5	5	5

**Gang Prevention Through Targeted Outreach**

Receive referrals from community and internal staff about youth who could be at-risk of gang involvement	X	X	X	X	X	X	X	X	X	X	X	X
Case assessment/program referral	X	X	X	X	X	X	X	X	X	X	X	X
On-going monitoring of individuals	X	X	X	X	X	X	X	X	X	X	X	X
Assessment of youth in relation to active Club involvement and non-gang involvement												30

**Summer Residential Camp**

Recruitment				X	X	X	X					
Parent Orientation				X	X	X	X					
Camp Sessions							X	X				
PHA Resident participation							25	25				

**After School Tutoring**

Outreach to Neighborhood Schools	X	X	X	X	X				X	X	X	X
After School Tutoring	X	X	X	X	X				X	X	X	X
Education Enrichment						X	X	X				
PHA youth demonstrate improved school performance	10			10		10					10	



**TAB 8 - TIMETABLE - MCDONOUGH T.C. AND YOUTH ACTIVITIES****II. TIMETABLE****A. Monthly activities**

If funding is secured, programming at McDonough can continue to operate for an additional five year period. While the timetable printed below is subject to modification over this length of time, it is anticipated that the administrative and programmatic activities listed will remain constant throughout the 2000-2004 grant cycle. Any changes in the timetable that may become necessary will be noted on quarterly or annual reports.

**MONTHLY ACTIVITIES TIMETABLE: 2000-2004**

	mo. 1	mo. 2	mo. 3	mo. 4	mo. 5	mo. 6	mo. 7	mo. 8	mo. 9	mo. 10	mo. 11	mo. 12
<b>Administrative Activities:</b>												
City Council Approval	x											
Work w/co-sponsoring agencies	x	x	x	x	x	x	x	x	x	x	x	x
Hire Staff	x											
Staff Training		x					x					
Recruit Participants	x	x	x	x	x	x	x	x	x	x	x	x
Submit Progress Reports	x			x			x			x		
<b>Program Activities:</b>												
Teen Council	x	x	x	x	x	x	x	x	x	x	x	x
Youth Play Area	x	x	x	x	x	x	x	x	x	x	x	x
Computer-based Training	x	x	x	x	x	x	x	x	x	x	x	x
Youth Sports Program	x	x	x			x	x	x	x	x	x	x
Lease Van	x	x	x	x	x	x	x	x	x	x	x	x
Weekly Art	x	x	x	x	x	x	x	x	x	x	x	x
Kwansa Study	x								x	x	x	x
Summer Swimming/ Water Safety						x	x	x				

## TAB 8 - TIMETABLE - PHA ACTIVITIES

## PUBLIC HOUSING AGENCY - DRUG PREVENTION COORDINATION, EVALUATION; SCHOLARSHIPS

PROGRAM ACTIVITY	1999 DEC	2000 JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2001 JAN
Coordinate ACOP and drug prevention progs	X	X	X	X	X	X	X	X	X	X	X	X	X	
Prepare and submit required reports								X						X
Evaluation:	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Consult with evaluators	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Surveys, etc.							X	X	X	X				
review quarterly data				X				X			X			X
review draft report												X		
final report														X
Program adjustments	X			X			X	X			X		X	
Budget Revisions (est)						X						X		
Avoiding Eviction program	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Successful Living program	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Scholarships														
announce availability							X	X						
accept applications							X	X						
award									X					

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*Activity Timetables PHDEP 2000 - 2005*

**WILDER SOCIAL ADJUSTMENT PROGRAM FOR SOUTHEAST ASIANS  
LIVING IN AMERICA PROJECT**

GOAL	ACTIVITY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
1. Prevent eviction of 16 Hmong families and 8 Cambodian families	Family Group	X	X		X	X				X	X		
	Individual Family Sessions	X	X	X	X	X	X	X	X	X	X	X	X
	Youth Group						X	X	X				
	Individual Sessions with Youth	X	X	X	X	X	X	X	X	X	X	X	X
	Meet with other housing service providers to coordinate services	X	X	X	X	X	X	X	X	X	X	X	X
	Mid-term evaluations	X			X			X			X		

2. Involve 4 adult residents in assisting other Hmong & Cambodian families	Contact family group graduates to help with new groups		X					X					X
	Mid-term evaluations	X			X			X			X		

3. Prevent 32 Hmong youth and 16 Cambodian youth from participating in negative gang behavior	Youth group						X	X	X				
	Individual Sessions with Youth	X	X	X	X	X	X	X	X	X	X	X	X
	Mid-term evaluations	X			X			X			X		

**TAB 8 - TIMETABLE - AAFS SUCCESSFUL LIVING****PHA/AAFS Activity  
Timetables**

**Resident Focus  
Groups/Planning  
Focus Groups Meet  
Curriculum Design  
Planning with Staff  
and Residents  
Workshops**

Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov.	Dec.	Jan.
X	X											
	X	X										
	X	X										
			X	X	X	X		X	X	X	X	

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# COMMUNITY POLICING

ACOP teaming up with...



★ ★ ★ ★ ★  
YOUTH  
★ ★ ★ ★ ★

★ ★ ★ ★ ★  
FAMILIES  
★ ★ ★ ★ ★

and



★ ★ ★ ★ ★  
HI-RISE RESIDENTS  
★ ★ ★ ★ ★

to serve the community.

PHA 003312

**CITY OF SAINT PAUL**

Norm Coleman, Mayor

100 East Eleventh Street

Saint Paul, Minnesota 55101

Telephone: 651-291-1111

Facsimile: 651-292-3711

May 27, 1999

Mr. Jon Gutzmann, Executive Director  
Saint Paul Public Housing Agency  
480 Cedar Street, Suite 600  
Saint Paul, Minnesota 55101

Dear Mr. Gutzmann:

Once more, the Saint Paul Police Department and the Public Housing Agency are cooperating on an application to HUD for a grant under the *Public Housing Drug Elimination Program* (PHDEP). If the grant is awarded, the City of Saint Paul, through the police department, will operate the ACOP program and provide the local support described in the ACOP budget in the application. The baseline police services, which are available community-wide, will continue.

The ACOP community-policing program that we developed for family public housing areas with PHDEP funds continues to be one of our most effective units, creating better police-community relations and discouraging much of the drug-related criminal behavior which is rampant in some other urban public housing areas. Despite ACOP's success; however, we will have difficulty moving forward in its present form if HUD is not able to award Saint Paul another PHDEP grant.

Young people living in public housing are facing increased opportunities and pressures to join in illegal drug and gang-related activities. Use of illegal drugs by gang members is quite prevalent. To combat that threat, the Saint Paul Police Department and the Ramsey County Sheriff's Office have joined forces in a cooperative Asian Gang Task Force, based in the McDonough Homes public housing development. The team focused on violent Asian youth behavior both in and out of school. Their ability to function in this manner provided to be such a great tool in solving and often preventing gang crime, that the state patterned a state-wide task force in the fall of 1997. These initiatives increase our effectiveness in dealing with the drug and gang-related crime problems in